

## Oldham Opportunity Area finance report

<b>Total Spend up the end of March 2019</b>	<b>£</b>	<b>1,697,570</b>
<b>Priority 1: Ready for school</b>		<b>573,104</b>
<b>Priority 2: Raising attainment</b>		<b>693,250</b>
<b>Priority 3: Ready for life and work</b>		<b>267,484</b>
<b>PPM and Admin</b>		<b>163,732</b>
<b>Priority 1: Ready for school</b>	<b>£</b>	<b>573,104</b>
Making it Real		534,033
Making it Real 0-2 years		231
Early Years Literacy Continuous Professional Development		38,841
<b>Priority 2: Raising attainment</b>	<b>£</b>	<b>693,250</b>
S2S		327,099
CPD		157,419
Literacy Strategy (Delivery)		4,000
Strategy Local Analysis		16,800
Strategic System Change		18,700
Maths - Leaders		87,800
KS4 Disadvantage Project (Boys focus)		81,432
<b>Priority 3: Ready for life and work</b>	<b>£</b>	<b>267,484</b>
Specialist Mental Health Advisers		81,895
Penn. Zippy & Apple - Training for school led programmes		58,969
Wellbeing Measurement Framework for primary, secondary and Colleges (CORC)		7,620
Mental Health Self Assessment school grants		119,000
<b>PPM and Admin</b>	<b>£</b>	<b>163,732</b>
Staffing		140,767
Expenses and travel		2,649
Misc programme costs		20,316